

# APPENDIX 3

## Cross tabulations - analysis by demographics

### AVERAGE % REDUCTION IN BUDGET BY HEADLINE SERVICE AREA

		Adults	Children	Infrastructure	Council Tax, Benefits & Support	Public Health	Environment	Communities
<b>OVERALL</b>		<b>-9</b>	<b>-6</b>	<b>-9</b>	<b>-12</b>	<b>-13</b>	<b>-8</b>	<b>-10</b>
<b>Gender</b>	<b>Females</b>	-8	-5	-10	-11	-13	-9	-9
	<b>Males</b>	-11	-7	-8	-13	-14	-8	-12
<b>Disability</b>	<b>Disabled</b>	-10	-9	-9	-13	-16	-7	-12
	<b>Non-Disabled</b>	-9	-6	-9	-11	-12	-8	-10
<b>Ethnicity</b>	<b>White</b>	-9	-6	-9	-12	-13	-8	-10
	<b>BME</b>	-13	-7	-4	-12	-13	-7	-11
<b>Age</b>	<b>Under 18</b>	-10	-4	-6	-13	-12	-7	-10
	<b>18 - 24</b>	-10	-7	-8	-12	-14	-8	-10
	<b>25 - 34</b>	-9	-5	-11	-14	-11	-10	-10
	<b>35 - 44</b>	-9	-5	-8	-14	-15	-9	-10
	<b>45 - 54</b>	-10	-7	-8	-11	-14	-7	-11
	<b>55 - 64</b>	-8	-7	-9	-10	-13	-9	-10
	<b>65+</b>	-8	-6	-8	-8	-13	-6	-8
<b>Postcode Sector</b>	<b>M34</b>	-8	-6	-11	-12	-12	-8	-9
	<b>M43</b>	-7	-3	-10	-10	-8	-8	-8
	<b>OL5</b>	-8	-5	-12	-13	-16	-11	-10
	<b>OL6</b>	-10	-8	-9	-11	-14	-8	-11
	<b>OL7</b>	-10	-7	-9	-13	-14	-7	-11
	<b>SK14</b>	-9	-4	-9	-10	-13	-9	-9
	<b>SK15</b>	-11	-8	-6	-15	-15	-7	-12
	<b>SK16</b>	-10	-8	-8	-12	-14	-9	-12

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### AVERAGE % REDUCTION IN BUDGET BY INDIVIDUAL SERVICE AREA

Headline Service Area	Individual Service Area	Overall	Gender		Disability		Age						
			Males	Females	Disabled	Non-Disabled	Under 18	18-24	25-34	35-44	45-54	55-64	65+
Adults	Frail / Elderly	-8.9	-10.4	-7.7	-9.7	-8.8	-10.2	-11.2	-8.9	-9.4	-9.8	-7.6	-7.6
	Learning Disability	-9.2	-11.1	-7.9	-10.7	-9.1	-10.1	-8.5	-9.6	-9.7	-10.7	-8.7	-7.8
	Physical or Sensory Disability	-8.9	-10.7	-7.6	-10.0	-8.8	-6.1	-9.3	-9.3	-9.4	-10.9	-8.1	-7.1
	Mental Health	-7.5	-9.1	-6.3	-9.8	-7.2	-7.8	-6.3	-7.3	-8.2	-8.6	-7.7	-6.2
	Support & Prevention	-9.2	-11.5	-7.3	-10.1	-9.1	-7.6	-11.0	-9.4	-9.7	-10.3	-9.2	-6.8
Children	Social Care & Safeguarding	-5.9	-7.2	-4.9	-8.4	-5.6	-3.6	-6.9	-4.9	-5.3	-6.9	-7.0	-6.2
	Family Support / Early Help	-6.3	-7.5	-5.3	-8.9	-5.9	-4.3	-6.1	-4.5	-5.6	-7.8	-7.6	-6.6
	School & Pupil Support	-7.0	-8.5	-5.9	-9.8	-6.7	-6.7	-7.2	-5.5	-6.2	-8.7	-8.6	-6.5
Infrastructure	Roads & Transport	-8.4	-7.8	-9.2	-7.9	-8.5	-5.7	-8.3	-10.8	-8.0	-7.7	-9.0	-7.6
	Economy & Skills	-9.0	-8.4	-9.8	-11.7	-8.7	-3.6	-7.6	-10.3	-8.3	-9.9	-10.0	-8.0
	Planning	-12.3	-11.9	-12.9	-15.5	-11.9	-12.5	-10.0	-14.2	-12.2	-13.2	-11.6	-11.1
Council Tax, Benefits & Support	Council Tax Support (benefit)	-12.1	-13.8	-11.1	-12.6	-12.1	-14.6	-12.7	-15.5	-14.2	-11.8	-10.4	-8.4
	Collecting tax & debts / paying bills & assessment	-9.2	-9.6	-9.3	-12.4	-8.8	-8.4	-8.8	-9.3	-11.4	-9.5	-8.6	-8.0
	Corporate Support & Registrars	-12.6	-13.5	-12.6	-15.4	-12.2	-13.3	-13.5	-12.9	-15.5	-12.5	-12.4	-10.8
Public Health	Health Promotion	-13.5	-14.6	-13.3	-17.3	-13.0	-15.0	-14.2	-12.0	-16.0	-14.3	-13.4	-13.4
	Health Interventions	-12.0	-13.0	-12.0	-14.0	-11.7	-8.8	-14.1	-10.3	-14.3	-12.7	-12.6	-12.0
Environmental	Street Cleaning & Parks	-8.8	-8.2	-9.4	-8.2	-8.8	-7.9	-9.3	-11.2	-9.3	-7.3	-9.5	-6.6
	Recycling & Waste	-7.2	-6.7	-7.7	-6.9	-7.2	-5.1	-6.9	-9.4	-8.1	-5.9	-7.8	-4.8
	Enforcement & Protection	-8.5	-8.3	-8.8	-6.9	-8.7	-9.1	-8.1	-11.0	-8.6	-7.5	-8.8	-6.9
Communities	Supporting People & Homelessness	-8.5	-9.7	-7.8	-9.8	-8.4	-5.2	-6.4	-8.2	-9.0	-10.2	-9.0	-8.0
	Neighbourhood Teams & Youth	-10.1	-12.0	-8.9	-13.2	-9.7	-14.8	-10.8	-9.6	-10.7	-11.2	-10.5	-8.8
	Information & Advice	-12.1	-14.0	-10.7	-14.1	-11.8	-15.9	-12.1	-14.1	-12.2	-13.1	-11.3	-9.5
	Libraries	-10.1	-11.6	-9.1	-11.5	-9.9	-11.1	-10.6	-10.6	-10.2	-11.8	-10.5	-7.0
	Culture	-11.6	-13.3	-10.8	-13.8	-11.3	-4.6	-13.9	-12.6	-12.0	-13.3	-12.9	-8.2

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### AVERAGE % REDUCTION IN BUDGET BY INDIVIDUAL SERVICE AREA

Headline Service Area	Individual Service Area	Overall	Ethnicity		Postcode Sector							
			White	BME	M34	M43	OL5	OL6	OL7	SK14	SK15	SK16
Adults	Frail / Elderly	-8.9	-8.7	-13.1	-7.9	-7.6	-8.2	-9.6	-10.5	-8.6	-10.0	-9.9
	Learning Disability	-9.2	-9.2	-12.5	-7.6	-7.1	-8.2	-9.7	-10.3	-9.4	-12.6	-9.7
	Physical or Sensory Disability	-8.9	-8.9	-12.2	-8.0	-6.4	-8.3	-9.4	-10.8	-8.8	-11.3	-9.8
	Mental Health	-7.5	-7.3	-11.7	-6.6	-4.1	-7.2	-8.5	-8.7	-7.4	-10.0	-7.5
	Support & Prevention	-9.2	-9.3	-10.7	-7.0	-4.7	-11.2	-10.0	-10.3	-9.2	-12.7	-10.0
Children	Social Care & Safeguarding	-5.9	-6.0	-6.6	-5.5	-2.7	-4.1	-7.6	-7.0	-4.4	-7.7	-7.8
	Family Support / Early Help	-6.3	-6.3	-7.1	-5.9	-1.3	-8.1	-8.9	-6.5	-4.1	-7.6	-7.8
	School & Pupil Support	-7.0	-7.3	-6.1	-6.9	-4.1	-8.1	-9.1	-6.8	-4.4	-9.3	-8.5
Infrastructure	Roads & Transport	-8.4	-9.0	-3.2	-10.9	-10.0	-12.2	-8.8	-8.7	-8.6	-4.7	-7.6
	Economy & Skills	-9.0	-9.3	-6.5	-11.0	-9.0	-12.4	-9.8	-9.2	-8.5	-7.5	-7.7
	Planning	-12.3	-12.9	-7.8	-14.4	-13.6	-16.4	-12.3	-9.3	-12.4	-11.9	-11.2
Council Tax, Benefits & Support	Council Tax Support (benefit)	-12.1	-12.5	-12.1	-12.5	-10.0	-13.6	-11.9	-13.5	-10.6	-16.5	-12.5
	Collecting tax & debts / paying bills &	-9.2	-9.3	-11.3	-10.1	-8.0	-9.3	-8.1	-12.1	-8.7	-11.2	-9.8
	Corporate Support & Registrars	-12.6	-13.0	-12.9	-16.0	-10.0	-13.5	-11.4	-13.7	-11.9	-16.1	-13.5
Public Health	Health Promotion	-13.5	-14.0	-14.0	-13.4	-7.8	-15.7	-15.0	-14.6	-14.4	-14.8	-14.5
	Health Interventions	-12.0	-12.5	-12.5	-9.0	-7.5	-16.1	-13.1	-13.6	-12.3	-15.1	-13.5
Environmental	Street Cleaning & Parks	-8.8	-8.9	-8.2	-10.3	-8.0	-12.9	-8.5	-7.5	-9.6	-6.3	-9.7
	Recycling & Waste	-7.2	-7.3	-6.0	-5.4	-7.1	-10.2	-6.5	-6.2	-7.9	-6.4	-9.2
	Enforcement & Protection	-8.5	-8.7	-7.4	-7.4	-8.8	-10.4	-8.0	-7.2	-9.7	-8.5	-9.3
Communities	Supporting People & Homelessness	-8.5	-8.6	-10.3	-7.3	-6.6	-8.4	-9.0	-9.9	-7.2	-12.0	-9.6
	Neighbourhood Teams & Youth	-10.1	-10.3	-12.0	-10.3	-6.1	-10.9	-10.4	-10.9	-10.0	-12.4	-11.7
	Information & Advice	-12.1	-12.3	-12.5	-12.2	-10.2	-14.1	-12.6	-11.1	-10.8	-14.4	-13.8
	Libraries	-10.1	-10.5	-8.8	-7.9	-11.7	-8.4	-11.4	-10.4	-10.1	-9.3	-11.7
	Culture	-11.6	-12.1	-11.2	-10.2	-12.2	-12.0	-12.4	-11.5	-10.9	-12.3	-14.2

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### Cross tabulations - analysis by demographics

#### % SELECTING EACH INCOME / EFFICIENCY OPTION

		Sell advertising space	Increase fees & charges by 5%	Introduce fees & charges to other areas	Develop traded services	More enforcement (fines)	Review employee's terms of conditions	Sell council buildings	Sell more land for homes & businesses	3 weekly landfill bin collections	Volunteers	Reduction in street cleaning	Health & social care integration
<b>Overall %</b>		<b>88</b>	<b>59</b>	<b>60</b>	<b>78</b>	<b>71</b>	<b>37</b>	<b>81</b>	<b>79</b>	<b>31</b>	<b>63</b>	<b>33</b>	<b>55</b>
<b>Gender</b>	<b>Females</b>	90	54	59	81	71	38	82	77	29	63	32	57
	<b>Males</b>	89	66	65	77	74	37	81	83	35	64	35	54
<b>Disability</b>	<b>Disabled</b>	86	56	59	74	69	46	79	79	31	61	31	60
	<b>Non-Disabled</b>	88	60	60	78	71	36	81	79	31	63	33	52
<b>Ethnicity</b>	<b>White</b>	90	61	62	80	73	39	82	80	32	65	34	56
	<b>BME</b>	80	49	55	68	64	24	74	76	29	55	30	47
<b>Age</b>	<b>Under 18</b>	67	33	30	56	74	44	52	67	37	74	41	67
	<b>18 - 24</b>	90	54	60	69	73	34	87	87	33	73	37	46
	<b>25 - 34</b>	95	64	62	84	69	41	85	81	30	66	34	49
	<b>35 - 44</b>	89	64	62	85	71	37	81	83	29	63	31	58
	<b>45 - 54</b>	91	65	70	80	76	36	84	81	34	60	36	55
	<b>55 - 64</b>	86	61	64	82	70	36	82	79	35	66	37	57
	<b>65+</b>	89	50	51	69	76	39	76	71	30	60	25	57
<b>Postcode Sector</b>	<b>M34</b>	92	57	64	79	78	41	85	83	33	65	31	52
	<b>M43</b>	90	56	58	77	67	40	86	89	30	68	26	39
	<b>OL5</b>	85	51	58	84	64	62	85	69	35	69	36	55
	<b>OL6</b>	89	55	61	80	68	37	82	81	31	59	38	54
	<b>OL7</b>	88	59	56	71	74	23	85	81	22	73	25	55
	<b>SK14</b>	87	63	56	75	71	35	76	76	29	61	34	54
	<b>SK15</b>	93	64	70	85	77	29	79	78	38	65	36	61
	<b>SK16</b>	93	70	67	84	79	43	83	84	36	65	35	68